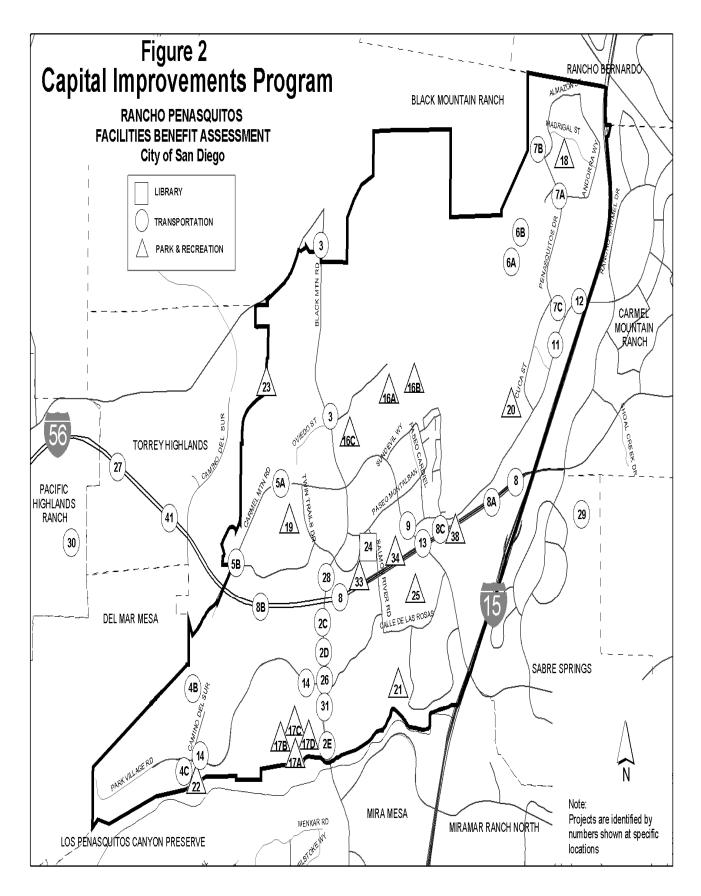
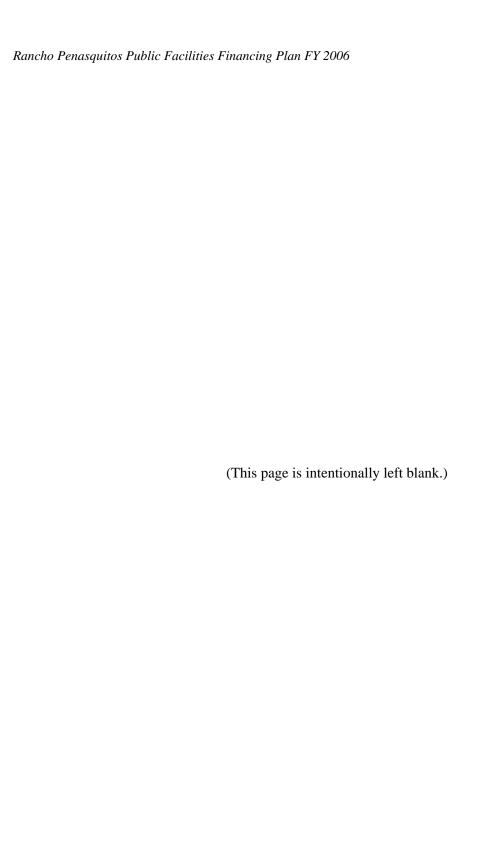
Table 8 Rancho Penasquitos Project Summary

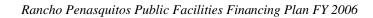
PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST (FY 2006)	DEV/SUBD	FBA-RP	OTHER	
		TRANSPORTATION PROJECTS:	ILAK	(F I 2000)				
26	2C	BLACK MOUNTAIN ROAD, SR-56 TO SOUTHERLY COMMUNITY BOUNDARY	COMPLETED	\$170,000	\$170,000			
28	2D	BLACK MOUNTAIN ROAD WIDENING		\$2,881,756		\$113,561	\$2,768,195	
30	2E	BLACK MOUNTAIN ROAD, PENASQUITOS CANYON BRIDGE	COMPLETED	\$722,130	\$722,130			
32	3	BLACK MOUNTAIN ROAD, OVIEDO STREET TO NORTHERN COMMUNITY BOUNDARY	COMPLETED	\$2,100,000	\$2,100,000			
34	4B	CAMINO DEL SUR, CARMEL MOUNTAIN ROAD TO 1600 FT NORTH OF PARK VILLAGE ROAD	2006-2010	\$9,800,000	\$3,349,000	\$3,051,000	\$3,400,000	
36	4C	CAMINO DEL SUR, PARK VILLAGE ROAD TO SOUTHERN COMMUNITY BOUNDARY	COMPLETED	\$1,460,000	\$1,460,000			
38	5A	CARMEL MOUNTAIN ROAD, TWIN TRAILS DRIVE TO FIRST COLLECTOR STREET	COMPLETED	\$1,500,000	\$1,500,000			
40	5B	CARMEL MOUNTAIN ROAD, SUNDANCE AVENUE TO CAMINO DEL SUR	2008	\$9,761,000	\$9,761,000			
42	6A	PASEO VALDEAR, 3500 FEET NORTH OF CARMEL MOUNTAIN ROAD TO MONTANA MIRADOR TERMINUS		DELETED				
44	6B	PASEO VALDEAR, WESTERN TERMINUS TO AVENIDA MARIA		DELETED				
46	7A	PENASQUITOS DRIVE, ALMAZON STREET TO CUCA STREET	COMPLETED	\$475,267		\$475,267		
48	7B	PENASQUITOS DRIVE, NORTH COMMUNITY BOUNDARY TO ALMAZON STREET		\$2,900,943			\$2,900,943	
50	7C	PENASQUITOS DRIVE, CUCA STREET TO CARMEL MOUNTAIN ROAD	COMPLETED	\$110,000	\$110,000			
52	8	STATE ROUTE 56, I-15 TO BLACK MOUNTAIN ROAD	COMPLETED	\$18,700,000			\$18,700,000	
54	8A	STATE ROUTE 56, BLACK MOUNTAIN ROAD TO WESTERLY OF I-15	COMPLETED	\$6,703,982	\$720,000	\$4,083,982	\$1,900,000	
56	8B	STATE ROUTE 56, BLACK MOUNTAIN ROAD TO WEST COMMUNITY BOUNDARY	COMPLETED	COMBINED WITH PROJECT 27				
58	8C	PARK AND RIDE FACILITY	COMPLETED	\$1,467,235		\$292,235	\$1,175,000	
60	9	CARMEL MOUNTAIN ROAD / RANCHO PENASQUITOS BOULEVARD, PASEO MONTALBAN TO TED WILLIAMS PARKWAY	COMPLETED	\$287,496		\$287,496		
62	11	CARMEL MOUNTAIN ROAD, GERANA STREET TO 200 FEET NORTH OF CAMINITO DOURO	COMPLETED	\$0				
64	12	CARMEL MOUNTAIN ROAD, I-15 TO PENASQUITOS DRIVE		\$2,656,442		\$466,093	\$2,190,349	
66	13	RANCHO PENASQUITOS BOULEVARD, CARMEL MOUNTAIN ROAD TO TED WILLIAMS PARKWAY	COMPLETED	COMBINED WITH PROJECT 9				
68	14	PARK VILLAGE ROAD, CAMINO DEL SUR TO BLACK MOUNTAIN ROAD	COMPLETED	\$5,300,000	\$5,300,000			
70	15	TRAFFIC SIGNALS	2008	\$1,136,271	\$310,000	\$591,271	\$235,000	
72	26	PEDESTRIAN BRIDGE	CANCELLED	\$217,829		\$217,829		
74	27	SR-56, CARMEL VALLEY ROAD TO BLACK MOUNTAIN ROAD	COMPLETED	\$228,340,298	\$24,317,848	\$3,778,000	\$200,244,450	
76	28	BLACK MOUNTAIN ROAD - TWIN TRAILS DRIVE TO SR- 56	COMPLETED	\$159,313		\$159,313		
78	29	INTERSTATE 15 - LIGHT RAIL TRANSIT DESIGN STUDY & PRELIMINARY ENGINEERING	COMPLETED	\$11,000		\$11,000		
80	30	DEL MAR HEIGHTS ROAD EXTENSION - ENVIRONMENTAL STUDIES	COMPLETED	\$187,741		\$92,741	\$95,000	
82	31	BLACK MOUNTAIN RD & PARK VILLAGE RD / ADOLPHIA ST INTERSECTION IMPROVEMENTS	COMPLETED	\$46,943		\$46,943		
84	32	TRANSIT NEEDS STUDY - RANCHO PENASQUITOS		DELETED				
86	40	TRAFFIC CONTROL MEASURES	2007	\$150,000		\$150,000		
88	41	SR-56 BIKE INTERCHANGES	2008	\$9,850,000		\$1,750,000	\$8,100,000	
		TOTAL TRANSPORTATION PROJECTS:		\$307,095,644	\$49,819,978	\$15,566,729	\$241,708,937	

Table 8 Rancho Penasquitos Project Summary

PAGE	PROJECT NO.	DESCRIPTION	PROJECT	EST. COST	DEV/SUBD	FBA-RP	OTHER	
	NO.	PARK PROJECTS:	YEAR	(FY 2006)				
92	16A	HILLTOP COMMUNITY PARK DEVELOPMENT, PHASE I &	2007	\$5,398,169		\$4,192,000	\$1,206,169	
94	16B	HILLTOP COMMUNITY PARK RECREATION BUILDING	COMPLETED		COMBINED WITH PROJECT 16B			
96	16C	BLACK MOUNTAIN MULTI-PURPOSE BUILDING	COMPLETED	\$1,236,780		\$936,780	\$300,000	
98	17A	CANYONSIDE COMMUNITY PARK (PSD 130)	COMPLETED		COMBINED WI	TH PROJECT 17B		
100	17B	CANYONSIDE COMMUNITY PARK - RECREATION BUILDING	COMPLETED	\$3,487,092		\$1,382,092	\$2,105,000	
102	17C	CANYONSIDE COMMUNITY PARK - TENNIS COURTS	COMPLETED	\$871,086		\$544,116	\$326,970	
104	17D	CANYONSIDE DRAINAGE	COMPLETED	\$500,000		\$400,000	\$100,000	
106	18	ROLLING HILLS NEIGHBORHOOD PARK (PSD 145)	COMPLETED	\$120,000			\$120,000	
108	19	TWIN TRAILS NEIGHBORHOOD PARK (PSD 141)	COMPLETED	\$120,000			\$120,000	
110	20	PENASQUITOS VILLAGE NEIGHBORHOOD PARK		\$2,670,586			\$2,670,586	
112	21	RIDGEWOOD NEIGHBORHOOD PARK (PSD 131)	COMPLETED	\$1,340,000			\$1,340,000	
114	22	PENASQUITOS CREEK NEIGHBORHOOD PARK	COMPLETED	\$1,602,912		\$1,602,912		
116	23	ADOBE BLUFFS - SUNSET HILLS NEIGHBORHOOD PARK (PSD 150)	COMPLETED	\$170,436		\$9,436	\$161,000	
118	25	VIEWS WEST NEIGHBORHOOD PARK - RIDGEWOOD ELEMENTARY	COMPLETED	\$6,309,198		\$6,309,198		
120	33	RANCHO PENASQUITOS COMMUNITY SWIMMING POOL	COMPLETED	\$2,368,820		\$2,368,820		
122	34	RANCHO PENASQUITOS TOWN CENTER MINI-PARK	2006	\$270,000	\$200,000		\$70,000	
124	38	RANCHO PENASQUITOS SKATE PARK		\$2,105,000		\$1,611,000	\$494,000	
126	39	RANCHO PENASQUITOS PARKS - PLAYGROUND UPGRADES	2007-2010	\$1,600,000		\$1,600,000		
		TOTAL PARK PROJECTS:		\$30,170,080	\$200,000	\$20,956,355	\$9,013,725	
		LIBRARY PROJECTS:						
130	24	PENASQUITOS BRANCH LIBRARY	COMPLETED	\$4,228,086		\$1,786,902	\$2,441,184	
		TOTAL LIBRARY PROJECTS:		\$4,228,086	\$0	\$1,786,902	\$2,441,184	
		WATER UTILITY PROJECTS:						
134	35	PENASQUITOS TRUNK SEWER RELIEF	COMPLETED	\$58,087,997			\$58,087,997	
136	36	BLACK MOUNTAIN RESERVOIR	COMPLETED	\$18,073,320			\$18,073,320	
138	37	DEL MAR HEIGHTS ROAD PIPELINE			DEL	ETED		
		TOTAL WATER UTILITIES PROJECTS:		\$76,161,317	\$0	\$0	\$76,161,317	
		GRAND TOTAL		\$417,655,127	\$50,019,978	\$38,309,986	\$329,325,163	







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